

Element	Account	Balance	Confidence	Annualized	Budget	Difference%
Expense	Groceries	1,769	99	8,592	9,000	-5
Expense	Supervisor	8,125	0	8,125	8,125	0
Expense	Phone/Internet/TV	398	89	1,707	1,800	-5
Expense	City Utility Tax	349	100	1,419	1,500	-5
Expense	Restaurant/Takeout/Delivery	261	92	1,347	1,500	-10
Expense	Electricity	322	100	1,298	1,500	-13
Expense	Car Fuel/Snacks	176	97	1,132	1,300	-13
Expense	Natural Gas	270	97	1,066	400	167
Expense	Big Box Expense	215	98	894	1,000	-11
Expense	Healthcare Premium	812	0	812	2,220	-63
Expense	House Maintenance	754	57	754	4,000	-81
Expense	Appliance	645	0	645	645	0
Revenue	VA Benefit	641	0	641	3,759	-83
Expense	Alarm	126	100	540	504	7
Expense	Haircut	90	85	406	400	2
Expense	Dental	399	0	399	400	0
Expense	Car Insurance	242	0	242	1,455	-83
Expense	News	224	0	224	800	-72
Expense	Car Maintenance	122	0	122	439	-72
Expense	Sewage	104	0	104	600	-83
Expense	Amazon Expense	96	0	96	29	231
Expense	Supply Expense	55	0	55	27	104
Expense	Donation Political	29	0	29	29	0
Expense	Postage	2	0	2	50	-96
Expense	Music Expense	0	0	0	27	-100
Expense	Computers/Electronics	0	0	0	701	-100
Expense	Boutique	0	0	0	1,000	-100
Expense	Property Tax	0	0	0	2,273	-100
Expense	Home Insurance	0	0	0	1,100	-100
Expense	Flood Insurance	0	0	0	1,020	-100
Expense	Alarm Permit	0	0	0	30	-100
Expense	Donation Cash	0	0	0	400	-100
Expense	Band Dues	0	0	0	200	-100
Expense	DMV	0	0	0	168	-100
Expense	Car Parking	0	0	0	4	-100
Expense	Bike	0	0	0	171	-100
Expense	Miscellaneous Entertainment	0	0	0	121	-100
Revenue	Interest	0	0	0	4	-100
Net		-14,945		-29,369	-41,175	-29